

(mii lei)

Aprilie / 2026

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	15700.00	2042.00	9100.00	2379.00	2179.00	15700.00	15700.00	15700.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
Diverse venituri (cod 36.10.04 +36.10.32+36.10.50)	36.10	*	400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
Alte venituri	36.10.50		400.00	100.00	100.00	100.00	100.00	400.00	400.00	400.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a 37.10.03			-465.00		-465.00			-465.00	-465.00	-465.00
Varsaminte din sectiunea de functionare	37.10.04		465.00		465.00			465.00	465.00	465.00
IV. SUBVENTII (cod 00.18)	00.17	*	15300.00	1942.00	9000.00	2279.00	2079.00	15300.00	15300.00	15300.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	15300.00	1942.00	9000.00	2279.00	2079.00	15300.00	15300.00	15300.00
SUBVENTII DE LA ALTE ADMINISTRATII	43.10	*	15300.00	1942.00	9000.00	2279.00	2079.00	15300.00	15300.00	15300.00
Subventii pentru institutii publice	43.10.09		15300.00	1942.00	9000.00	2279.00	2079.00	15300.00	15300.00	15300.00

JUDETUL BUZAU SPORT CLUB MUNICIPAL GLORIA BUZAU			Bugetul instit. publice si activit. finantate integral sau partial din venituri proprii Sursa E+F+G					Aprobat, Primar Constantin Toma		
(mii lei)			Aprilie / 2026					Pag 2 / 6		
Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	49.10	*	15700.00	2042.00	9100.00	2379.00	2179.00	15700.00	15700.00	15700.00
TOTAL CHELTUIELI	00	*	15700.00	2042.00	9100.00	2379.00	2179.00	15700.00	15700.00	15700.00
01. CHELTUIELI CURENTE	01	*	15235.00	2042.00	8635.00	2379.00	2179.00	15235.00	15235.00	15235.00
TITLUL I CHELTUIELI DE PERSONAL	10	*	5206.00	1309.00	1374.00	1355.50	1167.50	5206.00	5206.00	5206.00
Cheltuieli salariale in bani	10.01	*	5130.00	1300.00	1345.00	1323.50	1161.50	5130.00	5130.00	5130.00
Salarii de baza	10.01.01		1590.00	397.50	397.50	530.00	265.00	1590.00	1590.00	1590.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12		3462.00	884.50	929.50	769.50	878.50	3462.00	3462.00	3462.00
Indemnizatii de hrana	10.01.17		78.00	18.00	18.00	24.00	18.00	78.00	78.00	78.00
Cheltuieli salariale in natura	10.02	*	40.00		20.00	20.00		40.00	40.00	40.00
Vouchere de vacanta	10.02.06		40.00		20.00	20.00		40.00	40.00	40.00
Contributii	10.03	*	36.00	9.00	9.00	12.00	6.00	36.00	36.00	36.00
Contribu?ia asiguratorie pentru munc?	10.03.07		36.00	9.00	9.00	12.00	6.00	36.00	36.00	36.00
TITLUL II BUNURI SI SERVICII	20	*	3859.00	733.00	1091.00	1023.50	1011.50	3859.00	3859.00	3859.00
Bunuri si servicii	20.01	*	1775.00	486.00	360.50	364.00	564.50	1775.00	1775.00	1775.00
Furnituri de birou	20.01.01		10.00	5.00	2.50	2.50		10.00	10.00	10.00
Materiale pentru curatenie	20.01.02		20.00	4.00	6.00	5.00	5.00	20.00	20.00	20.00
?ncalzit, Iluminat si forta motrica	20.01.03		1100.00	350.00	200.00	150.00	400.00	1100.00	1100.00	1100.00
Apa, canal si salubritate	20.01.04		200.00	30.00	50.00	70.00	50.00	200.00	200.00	200.00
Carburanti si lubrifianti	20.01.05		60.00	10.00	10.00	25.00	15.00	60.00	60.00	60.00
Piese de schimb	20.01.06		25.00		5.00	10.00	10.00	25.00	25.00	25.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		25.00	9.00	6.00	7.50	2.50	25.00	25.00	25.00
Materiale si prestari de servicii cu caracter functional	20.01.09		200.00	77.00	39.50	43.00	40.50	200.00	200.00	200.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		135.00	1.00	41.50	51.00	41.50	135.00	135.00	135.00
Reparatii curente	20.02		250.00	10.00	100.00	100.00	40.00	250.00	250.00	250.00
Hrana	20.03	*	410.00	45.00	110.00	122.50	132.50	410.00	410.00	410.00
Hrana pentru oameni	20.03.01		410.00	45.00	110.00	122.50	132.50	410.00	410.00	410.00
Medicamente si materiale sanitare	20.04	*	135.00	20.50	39.50	53.00	22.00	135.00	135.00	135.00
Medicamente	20.04.01		135.00	20.50	39.50	53.00	22.00	135.00	135.00	135.00
Bunuri de natura obiectelor de inventar	20.05	*	220.00	47.00	46.00	92.00	35.00	220.00	220.00	220.00

JUDETUL BUZAU SPORT CLUB MUNICIPAL GLORIA BUZAU			Bugetul instit. publice si activit. finantate integral sau partial din venituri proprii Sursa E+F+G					Aprobat, Primar Constantin Toma		
(mii lei)			Aprilie / 2026					Pag 3 / 6		
Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Alte obiecte de inventar	20.05.30	220.00		47.00	46.00	92.00	35.00	220.00	220.00	220.00
Deplasari, detasari, transferari	20.06	*	450.00	59.50	117.00	142.00	131.50	450.00	450.00	450.00
Deplasari interne, deta?ri, transfer?ri	20.06.01	330.00		49.50	85.00	89.00	106.50	330.00	330.00	330.00
Deplasari in str?n?tate	20.06.02	120.00		10.00	32.00	53.00	25.00	120.00	120.00	120.00
Protectia muncii	20.14	15.00		5.00	5.00	2.50	2.50	15.00	15.00	15.00
Alte cheltuieli	20.30	*	604.00	60.00	313.00	147.50	83.50	604.00	604.00	604.00
Prime de asigurare non-viata	20.30.03	64.00		5.00	27.00	26.00	6.00	64.00	64.00	64.00
Chirii	20.30.04	110.00		25.00	25.00	29.00	31.00	110.00	110.00	110.00
Alte cheltuieli cu bunuri si servicii	20.30.30	430.00		30.00	261.00	92.50	46.50	430.00	430.00	430.00
TITLUL XI ALTE CHELTUIELI	59	*	6170.00		6170.00			6170.00	6170.00	6170.00
Despagubiri civile	59.17	6170.00			6170.00			6170.00	6170.00	6170.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	465.00		465.00			465.00	465.00	465.00
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	465.00		465.00			465.00	465.00	465.00
Active fixe	71.01	*	465.00		465.00			465.00	465.00	465.00
Constructii	71.01.01	80.00			80.00			80.00	80.00	80.00
Ma?ini, echipamente si mijloace de transport	71.01.02	355.00			355.00			355.00	355.00	355.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	30.00			30.00			30.00	30.00	30.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD	64.10	*	15700.00	2042.00	9100.00	2379.00	2179.00	15700.00	15700.00	15700.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	*	15700.00	2042.00	9100.00	2379.00	2179.00	15700.00	15700.00	15700.00
TOTAL CHELTUIELI	00	*	15700.00	2042.00	9100.00	2379.00	2179.00	15700.00	15700.00	15700.00
01. CHELTUIELI CURENTE	01	*	15235.00	2042.00	8635.00	2379.00	2179.00	15235.00	15235.00	15235.00
TITLUL I CHELTUIELI DE PERSONAL	10	*	5206.00	1309.00	1374.00	1355.50	1167.50	5206.00	5206.00	5206.00
Cheltuieli salariale in bani	10.01	*	5130.00	1300.00	1345.00	1323.50	1161.50	5130.00	5130.00	5130.00
Salarii de baza	10.01.01	1590.00		397.50	397.50	530.00	265.00	1590.00	1590.00	1590.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	3462.00		884.50	929.50	769.50	878.50	3462.00	3462.00	3462.00
Indemnizatii de hrana	10.01.17	78.00		18.00	18.00	24.00	18.00	78.00	78.00	78.00
Cheltuieli salariale in natura	10.02	*	40.00		20.00	20.00		40.00	40.00	40.00
Vouchere de vacanta	10.02.06	40.00			20.00	20.00		40.00	40.00	40.00
Contributii	10.03	*	36.00	9.00	9.00	12.00	6.00	36.00	36.00	36.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Contribu?ia asiguratorie pentru munc?	10.03.07	36.00		9.00	9.00	12.00	6.00	36.00	36.00	36.00
TITLUL II BUNURI SI SERVICII	20	*	3859.00	733.00	1091.00	1023.50	1011.50	3859.00	3859.00	3859.00
Bunuri si servicii	20.01	*	1775.00	486.00	360.50	364.00	564.50	1775.00	1775.00	1775.00
Furnituri de birou	20.01.01	10.00		5.00	2.50	2.50		10.00	10.00	10.00
Materiale pentru curatenie	20.01.02	20.00		4.00	6.00	5.00	5.00	20.00	20.00	20.00
?ncalzit, Iluminat si forta motrica	20.01.03	1100.00		350.00	200.00	150.00	400.00	1100.00	1100.00	1100.00
Apa, canal si salubritate	20.01.04	200.00		30.00	50.00	70.00	50.00	200.00	200.00	200.00
Carburanti si lubrifianti	20.01.05	60.00		10.00	10.00	25.00	15.00	60.00	60.00	60.00
Piese de schimb	20.01.06	25.00			5.00	10.00	10.00	25.00	25.00	25.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	25.00		9.00	6.00	7.50	2.50	25.00	25.00	25.00
Materiale si prestari de servicii cu caracter functional	20.01.09	200.00		77.00	39.50	43.00	40.50	200.00	200.00	200.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	135.00		1.00	41.50	51.00	41.50	135.00	135.00	135.00
Reparatii curente	20.02	250.00		10.00	100.00	100.00	40.00	250.00	250.00	250.00
Hrana	20.03	*	410.00	45.00	110.00	122.50	132.50	410.00	410.00	410.00
Hrana pentru oameni	20.03.01	410.00		45.00	110.00	122.50	132.50	410.00	410.00	410.00
Medicamente si materiale sanitare	20.04	*	135.00	20.50	39.50	53.00	22.00	135.00	135.00	135.00
Medicamente	20.04.01	135.00		20.50	39.50	53.00	22.00	135.00	135.00	135.00
Bunuri de natura obiectelor de inventar	20.05	*	220.00	47.00	46.00	92.00	35.00	220.00	220.00	220.00
Alte obiecte de inventar	20.05.30	220.00		47.00	46.00	92.00	35.00	220.00	220.00	220.00
Deplasari, detasari, transferari	20.06	*	450.00	59.50	117.00	142.00	131.50	450.00	450.00	450.00
Deplasari interne, deta??ri, transfer?ri	20.06.01	330.00		49.50	85.00	89.00	106.50	330.00	330.00	330.00
Deplasari in str?in?tate	20.06.02	120.00		10.00	32.00	53.00	25.00	120.00	120.00	120.00
Protectia muncii	20.14	15.00		5.00	5.00	2.50	2.50	15.00	15.00	15.00
Alte cheltuieli	20.30	*	604.00	60.00	313.00	147.50	83.50	604.00	604.00	604.00
Prime de asigurare non-viata	20.30.03	64.00		5.00	27.00	26.00	6.00	64.00	64.00	64.00
Chirii	20.30.04	110.00		25.00	25.00	29.00	31.00	110.00	110.00	110.00
Alte cheltuieli cu bunuri si servicii	20.30.30	430.00		30.00	261.00	92.50	46.50	430.00	430.00	430.00
TITLUL XI ALTE CHELTUIELI	59	*	6170.00		6170.00			6170.00	6170.00	6170.00
Despagubiri civile	59.17	6170.00			6170.00			6170.00	6170.00	6170.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	465.00		465.00			465.00	465.00	465.00
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	465.00		465.00			465.00	465.00	465.00
Active fixe	71.01	*	465.00		465.00			465.00	465.00	465.00
Constructii	71.01.01		80.00		80.00			80.00	80.00	80.00
Ma?ini, echipamente si mijloace de transport	71.01.02		355.00		355.00			355.00	355.00	355.00
Mobilier, aparatura birotica si alte active corporale	71.01.03		30.00		30.00			30.00	30.00	30.00
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	*	15700.00	2042.00	9100.00	2379.00	2179.00	15700.00	15700.00	15700.00
Sport	67.10.05.01		15700.00	2042.00	9100.00	2379.00	2179.00	15700.00	15700.00	15700.00
TOTAL CHELTUIELI	00	*	15700.00	2042.00	9100.00	2379.00	2179.00	15700.00	15700.00	15700.00
01. CHELTUIELI CURENTE	01	*	15235.00	2042.00	8635.00	2379.00	2179.00	15235.00	15235.00	15235.00
TITLUL I CHELTUIELI DE PERSONAL	10	*	5206.00	1309.00	1374.00	1355.50	1167.50	5206.00	5206.00	5206.00
Cheltuieli salariale in bani	10.01	*	5130.00	1300.00	1345.00	1323.50	1161.50	5130.00	5130.00	5130.00
Salarii de baza	10.01.01		1590.00	397.50	397.50	530.00	265.00	1590.00	1590.00	1590.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12		3462.00	884.50	929.50	769.50	878.50	3462.00	3462.00	3462.00
Indemnizatii de hrana	10.01.17		78.00	18.00	18.00	24.00	18.00	78.00	78.00	78.00
Cheltuieli salariale in natura	10.02	*	40.00		20.00	20.00		40.00	40.00	40.00
Vouchere de vacanta	10.02.06		40.00		20.00	20.00		40.00	40.00	40.00
Contributii	10.03	*	36.00	9.00	9.00	12.00	6.00	36.00	36.00	36.00
Contribu?ia asiguratorie pentru munc?	10.03.07		36.00	9.00	9.00	12.00	6.00	36.00	36.00	36.00
TITLUL II BUNURI SI SERVICII	20	*	3859.00	733.00	1091.00	1023.50	1011.50	3859.00	3859.00	3859.00
Bunuri si servicii	20.01	*	1775.00	486.00	360.50	364.00	564.50	1775.00	1775.00	1775.00
Furnituri de birou	20.01.01		10.00	5.00	2.50	2.50		10.00	10.00	10.00
Materiale pentru curatenie	20.01.02		20.00	4.00	6.00	5.00	5.00	20.00	20.00	20.00
?ncalzit, Iluminat si forta motrica	20.01.03		1100.00	350.00	200.00	150.00	400.00	1100.00	1100.00	1100.00
Apa, canal si salubritate	20.01.04		200.00	30.00	50.00	70.00	50.00	200.00	200.00	200.00
Carburanti si lubrifianti	20.01.05		60.00	10.00	10.00	25.00	15.00	60.00	60.00	60.00
Piese de schimb	20.01.06		25.00		5.00	10.00	10.00	25.00	25.00	25.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		25.00	9.00	6.00	7.50	2.50	25.00	25.00	25.00
Materiale si prestari de servicii cu caracter functional	20.01.09		200.00	77.00	39.50	43.00	40.50	200.00	200.00	200.00

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(mii lei)			Aprilie / 2026					Pag 6 / 6		
Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2027	2028	2029
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	135.00		1.00	41.50	51.00	41.50	135.00	135.00	135.00
Reparatii curente	20.02	250.00		10.00	100.00	100.00	40.00	250.00	250.00	250.00
Hrana	20.03	*	410.00	45.00	110.00	122.50	132.50	410.00	410.00	410.00
Hrana pentru oameni	20.03.01		410.00	45.00	110.00	122.50	132.50	410.00	410.00	410.00
Medicamente si materiale sanitare	20.04	*	135.00	20.50	39.50	53.00	22.00	135.00	135.00	135.00
Medicamente	20.04.01		135.00	20.50	39.50	53.00	22.00	135.00	135.00	135.00
Bunuri de natura obiectelor de inventar	20.05	*	220.00	47.00	46.00	92.00	35.00	220.00	220.00	220.00
Alte obiecte de inventar	20.05.30		220.00	47.00	46.00	92.00	35.00	220.00	220.00	220.00
Deplasari, detasari, transferari	20.06	*	450.00	59.50	117.00	142.00	131.50	450.00	450.00	450.00
Deplasari interne, deta?ri, transfer?ri	20.06.01		330.00	49.50	85.00	89.00	106.50	330.00	330.00	330.00
Deplasari in str?in?tate	20.06.02		120.00	10.00	32.00	53.00	25.00	120.00	120.00	120.00
Protectia muncii	20.14		15.00	5.00	5.00	2.50	2.50	15.00	15.00	15.00
Alte cheltuieli	20.30	*	604.00	60.00	313.00	147.50	83.50	604.00	604.00	604.00
Prime de asigurare non-viata	20.30.03		64.00	5.00	27.00	26.00	6.00	64.00	64.00	64.00
Chirii	20.30.04		110.00	25.00	25.00	29.00	31.00	110.00	110.00	110.00
Alte cheltuieli cu bunuri si servicii	20.30.30		430.00	30.00	261.00	92.50	46.50	430.00	430.00	430.00
TITLUL XI ALTE CHELTUIELI	59	*	6170.00		6170.00			6170.00	6170.00	6170.00
Despagubiri civile	59.17		6170.00		6170.00			6170.00	6170.00	6170.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	465.00		465.00			465.00	465.00	465.00
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	465.00		465.00			465.00	465.00	465.00
Active fixe	71.01	*	465.00		465.00			465.00	465.00	465.00
Constructii	71.01.01		80.00		80.00			80.00	80.00	80.00
Ma?ini, echipamente si mijloace de transport	71.01.02		355.00		355.00			355.00	355.00	355.00
Mobilier, aparatura birotica si alte active corporale	71.01.03		30.00		30.00			30.00	30.00	30.00
VII. REZERVE, EXCEDENT / DEFICIT	96.10									
DEFICIT(COD 49.10-00.01)	99.10									

DIRECTOR

DIRECTOR ECONOMIC,

DRIMBOCEANU ION

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